

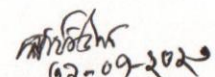
Annual Procurement plan 2023-2024
Goods

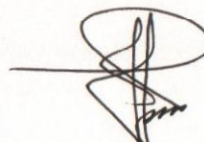
Ministry Division: Ministry of water Resources
Agency: Department of Bangladesh Haor and Wetlands Development
Procuring Entity name and code: Director General

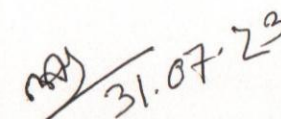
Budget: Revenue

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method& Type	Contract approving authority	Source of Funds	Estd Cost in lakh TK	Time code for Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Negotiation of Award	Signing of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
GR-1	Purchase of Computer/Laptop	Nos	1	RFQ	DG	GOB	2.2	Planned dates	08-01-2024	16-01-2024	16-01-2024			
								Planned days						
								Actual dates						
GR-2	Purchase of TV/IPS	Nos	As per need	DPM/RFQ	DG	GOB	1.5	Planned dates	05-09-2023	14-09-2023	14-09-2023			
								Planned days						
								Actual dates						
GR-3	Purchase of AC	Nos	AC-2	RFQ	DG	GOB	3.5	Planned dates	23-01- 2024	31-01-2024	31-01-2024			
								Planned days						
								Actual dates						
GR-4	Purchase of Electrical Equipment	Nos.	Electrical Equipment	DPM/RFQ	DG	GOB	3.8	Planned dates	30-01- 2024	07-02-2024	07-02-2024			
								Planned days						
								Actual dates						
GR-5	Purchase of Furniture for Head office and regional office	Nos.	As per need	DPM/RFQ	DG	GOB	4.4	Planned Dates	05-02-2024	13-02-2024	13-02-2024			
								Planned days						
								Actual dates						
GR-6	Purchase of Software	Nos.	As per need	RFQ	DG	GOB	6.6	Planned dates	20-09-2023	28-09-2023	28-09-2023			
								Planned days						
								Actual dates						
GR-7	Purchase of Software	Nos	As per need	RFQ	DG	GOB	5.5	Planned dates	23-11-2023	30-11-2023	23-11-2023			
								Planned days						
								Actual dates						
GR-8	Printing of Calendar/Desk Calendar & Others	Nos	As per need	DPM/RFQ	DG	GOB	3.3	Planned dates	15-11-2023	23-11-2023	23-11-2023			
								Planned days						
								Actual dates						
GR-9	Purchase of Other Stationery	Nos	As per need	DPM/RFQ	DG	GOB	6.6	Planned dates	22-08-2023	30-08-2023	30-08-2023			
								Planned days						
								Actual dates						

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method& Type	Contract approving authority	Source of Funds	Estd Cost in lakh TK	Time code for Process	Invite/ Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Negotiat ion of Award	Signing of Contrac t
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
GR-10	Purchase of Computer materials.	Nos	As per need	DPM/RFQ	DG	GOB	2.2	Planned dates	12-12-2023	21-12-2023	21-12-2023			
								Planned days						
								Actual dates						
GR-11	Making Documentary	Nos	1	DPM/LTM/ OTM	DG	GOB	16.5	Planned dates	23-11- 2023	30-11-2023	30-11-2023			
								Planned days						
								Actual dates						
GR-12	Purchase of Cleaning Materials	Nos	As per need	DPM/RFQ	DG	GOB	3.3	Planned dates	23-08- 2023	31-08-2023	31-08-2023			
								Planned days						
								Actual dates						
GR-13	Purchase of Office Equipment	Nos	As per need	DPM/ RFQ	DG	GOB	1.1	Planned dates	13-10-2023	21-10-2023	21-10-2023			
								Planned days						
								Actual dates						


62-09-2023
Accounts Assistant


31.07.23
Deputy Director (Admin and Finance)

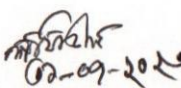

31.07.23
Director (Admin and Finance)

**Annual Procurement plan 2023-2024
service**

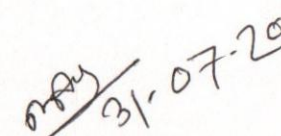
Ministry of Division: Ministry of water Resources
Agency: Department of Bangladesh Haor and Wetlands Development
Procuring Entity name and code: Director General

Budget: Revenue

Package No	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estd Cost in Lakh TK	Time code for Process	Advertise EOI	Tender Opening	Tender Evaluation	Approval Award	Negotiation of Award	Signing of Contract	Total time to Contract Signature
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SR-1	Office Equipment Repair and Maintenance	Nos.	As per need	DPM/ RFQ	DG	GoB	1.1	Planned dates	05-03-2024	14-03-2024	14-03-2024				
								Planned days							
								Actual dates							
SR-2	Repair and Maintenance of other Machinery and Equipment	Nos.	As per need	DPM/RFQ	DG	GoB	3.00	Planned dates	17-01-2024	25-01-2024	25-01-2024				
								Planned days							
								Actual dates							
SR-3	Repair and Maintenance of other Machinery and Equipment	Nos.	As per need	DPM	DG	GoB	1.4	Planned dates	10-01- 2024	18-01-2024	18-01-2024				
								Planned days							
								Actual dates							
SR-4	Motor Vehicles Repair & Maintenance	Nos.	As per need	DPM/ RFQ	DG	GOB	1.8	Planned dates	12-02- 2024	20-02-2024	20-02-2024				
								Planned days							
								Actual dates							
SR-5	Motor Vehicles Repair & Maintenance	Nos	As per need	DPM/ RFQ	DG	GOB	0.75	Planned dates	07-03- 2024	15-03-2024	15-03-2024				
								Planned days							
								Actual dates							
SR-6	Motor Vehicles Repair & Maintenance	Nos.	As per need	DPM/ RFQ	DG	GoB	0.75	Planned dates	13-03-2024	21-03-2024	21-03-2024				
								Planned days							
								Actual dates							
SR-7	Computer Repair and Maintenance	Nos.	As per need	DPM/ RFQ	DG	GoB	1.65	Planned dates	20-03-2024	29-03-2024	29-03-2024				
								Planned day							
								Actual dates							
SR-8	Function/Festival: decoration for Wetlands Day Other Festival	Nos.	As per need	DPM/ RFQ	DG	GoB	5.5	Planned dates	02-01-2024	10-01-2024	10-01-2024				
								Planned days							
								Actual dates							


02-09-2024
Accounts Assistant


31. 07. 23
Deputy Director (Admin and Finance)


31-07-2023
Director (Admin and Finance)

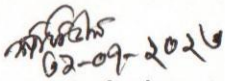
Annual Procurement Plan 2023-2024

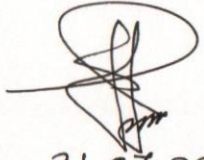
Works

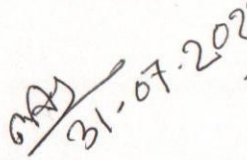
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Budget: Revenue

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
WR-1	Repair of regional offices	Nos.	As per need	DPM/RFQ	DG	GOB	2.4	Planned dates	16-08-2023	26-08-2023	26-08-2023				
								Planned days							
								Actual dates							
WR-2	Repair of Head office	Nos.	As per need	DPM/RFQ	DG	GOB	7.5	Planned dates	14-09-2023	23-09-2023	23-09-2023				
								Planned days							
								Actual dates							


02-09-2023
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